

19-673 New Orleans Center For Creative Arts

The New Orleans Center for Creative Arts (NOCCA) is an instructional center for intensive specialized arts training that open through audition to all students within commuting distance in the New Orleans metropolitan area. NOCCA was established in 1973 and assumed by the State in 2000 by Act 60 of 2000. NOCCA's pre-professional fine arts curriculum is designed to to prepare students to follow paths toward professional careers involving any of NOCCA's five arts disciplines: Creative Writing, Dance, Music, Theatre, Visual Arts. NOCCA has only one program, Administration/Support Services therefore, the mission and goals of NOCCA are the same as those listed for the Administration/Support Services program description that follows.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$4,150,704	\$4,150,704	\$4,241,170	\$4,143,499	(\$7,205)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	82,533	82,533
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$4,150,704	\$4,150,704	\$4,241,170	\$4,226,032	\$75,328
EXPENDITURES & REQUEST:						
Administration/Support Services	\$0	\$788,634	\$788,634	\$805,823	\$795,907	\$7,273
Instructional Services	0	3,362,070	3,362,070	3,435,347	3,430,125	68,055
TOTAL EXPENDITURES AND REQUEST	\$0	\$4,150,704	\$4,150,704	\$4,241,170	\$4,226,032	\$75,328
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	22	22	22	14	(8)
Unclassified	0	53	53	53	53	0
TOTAL	0	75	75	75	67	(8)

This program's recommended appropriation does not include any funds for short-term debt.

This program does not have any long-term debt for Fiscal Year 2001-2002.